COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3717-02 Bill No.: HB 1756

Subject: Firearms and Fireworks; Law Enforcement Officers and Agencies; Military

Affairs

Type: Original

Date: February 23, 2010

Bill Summary: The proposal changes the laws regarding the age and the firearms safety

training requirements for obtaining a permit to carry a concealed weapon

to allow proof of certain types of military service to satisfy the

requirement.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|-----------|---------|---------|--|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 | |
| General Revenue | (\$8,170) | \$0 | \$0 | |
| | | | | |
| Total Estimated Net Effect on General Revenue Fund | (\$8,170) | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 7 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 | |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2011 | FY 2012 | FY 2013 |
| Local Government | \$0 | \$0 | \$0 |

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety – Missouri State Highway Patrol** and the – **Director's Office** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Department of Revenue (DOR)** assume the provisions in Section 571.101.2 propose a change to the minimum age requirement for a certificate of qualification for a concealed carry endorsement. The MEDL system would have to be modified to change the age edit for a concealed carry endorsement from twenty-three to eighteen years of age.

The DOR will need to update their website information regarding concealed carry endorsement issuance.

The DOR will need to coordinate information and changes to all law enforcement. A more detailed effort will be coordinated with the Missouri Sheriff's Association, because Sheriffs actually issue the CCW certification.

DOR estimates the following impact:

Driver License Bureau (DLB)

The proposed changes will require:

- Drafting of updates to website information on CCW.
- Work with Sheriff's Association to ensure all Sheriffs are notified of changes. Cost unknown.
- Development of Missouri Electronic Driver License system change requirements documents to define changes to minimum age and issuance periods for a concealed carry endorsement and completion of end-user testing by our internal staff. This will require overtime from existing staff in order to perform the testing:

<u>FY 11</u>

Administrative Analyst – 120 hrs @ \$24 (1 ½) per hr = \$2,880.00

Management Analyst Specialist II – 130 hrs @ \$23 per hr = \$2,990.00

Revenue Band Manager – 10 hrs @ \$30 per hr = \$300.00 **Total = \$6,170.00**

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<u>ASSUMPTION</u> (continued)

Cost for Personnel Services Bureau to update website and related forms for CCW information changes:

OA- Information Technology

This legislation will require programming changes to the Missouri Electronic Driver License (MEDL also referred to as Over the Counter-OTC) software and supporting applications to change the minimum age and term of a concealed carry endorsement.

MEDL Contractor Cost for Programming:

FY11

20 Estimated hrs for project completion (requirements/programming/testing) x \$100 per hour (Hourly rate for an OTC contractor) = \$2,000.

DOR notes the change in the minimum age requirement from 23 to 18 may increase the volume of CCW endorsements which will increase revenue for the duplicate license fee; however, the number of applicants is unknown, but expected to be minimal.

Oversight assumes the Department of Revenue's (DOR) costs of updating the DOR's website and related forms for CCW information changes could be absorbed within existing resources.

Officials from the **Boone County Sheriff's Department** assume an increase in revenues can be expected by reducing the eligibility age relative to the increased number of eligible applicants. Officials assume the amount of any expected increase is indeterminate.

Oversight assumes county sheriff departments could experience increased revenues and increased costs due to the increased number of applications. For fiscal note purposes, Oversight assumes the revenues generated will equal the costs for processing the applications.

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<u>ASSUMPTION</u> (continued)

Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Jackson County Sheriff's Department, Platte County Sheriff's Department, and the St. Louis County Police Department did not respond to Oversight's request for fiscal impact.

| FISCAL IMPACT - State Government | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
|---|-------------------------------------|---------------------------------|---------------------------------|
| GENERAL REVENUE FUND | (======) | | |
| Costs – Department of Revenue (DOR) Personal Service – Overtime costs Contract programming Total Costs – DOR | (\$6,170) (\$2,000) (\$8,170) | \$0 <u>\$0</u> <u>\$0</u> | \$0 <u>\$0</u> <u>\$0</u> |
| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | <u>(\$8,170)</u> | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2011 (10 Mo.) | FY 2012 | FY 2013 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation changes the laws regarding concealed carry endorsements:

1. Lowers the age at which a person can obtain a concealed carry endorsement from 23 to 18 years of age; and

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FISCAL DESCRIPTION (continued)

- 2. Specifies that an applicant will fully satisfy the requirement of demonstrating knowledge of firearms safety if he or she presents a record of military handgun qualification, files an affidavit stating that the applicant has knowledge of the laws relating to the justifiable use of force in Chapter 563, RSMo, and submits proof that he or she:
 - a. Is currently serving in the National Guard, the United States Armed Forces, or any military reserve unit; or
 - b. Has received an honorable discharge or a general discharge under honorable conditions from the National Guard, the United States Armed Forces, or any military reserve unit.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety

- Missouri State Highway Patrol
- Office of the Adjutant General

Boone County Sheriff's Department

NOT RESPONDING

Buchanan County Sheriff's Department Clark County Sheriff's Department Jackson County Sheriff's Department Platte County Sheriff's Department St. Louis County Police Department

Mickey Wilson, CPA

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